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# मध्यप्रदेश राजपद्य

## ( असाधारण ) प्राधिकार से प्रकाशित

क्रमांक 87]

भोपाल, शनिवार, दिनांक 23 फरवरी 2019—फाल्गुन 4, शक 1940

### विधि और विधायी कार्य विभाग

भोपाल, दिनांक 23 फरवरी 2019

क्र. 3301-53-इक्कीस-अ-(प्रा.).—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में मध्यप्रदेश विनियोग (लेखानुदान) विधेयक, 2019 (क्रमांक 7 सन् 2019) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्द्वारा फ्राशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार, आर. पी. गुप्ता, अवर सचिव.

#### MADHYA PRADESH BILL No. 7 of 2019

#### THE MADHYA PRADESH APPROPRIATION (VOTE ON ACCOUNT) BILL, 2019

A Bill to authorise for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the services of the Financial Year 2019-2020.

Be it enacted by the Madhya Pradesh Legislature in the Seventieth year of the Republic of India as follows:—

Short title.

Issue of Rs. 3,94,38,65,67,000 from and out of the Consolidated Fund of the State for the

Year

- 1. This Act may be called the Madhya Pradesh Appropriation (Vote on Account) Act, 2019.
- 2. From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of rupees Eighty nine thousand four hundred thirty eight crore sixty five lakh sixty seven thousand only towards defraying the several charges which will come in the course of payment during the Financial Year 2019-2020 in respect of services and purposes specified in column (2) of the Schedule.

Appropriation.

Financial

2019-2020.

3. The sum authorised to be with drawal from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

#### THE SCHEDULE

(See Section 2 and 3)

(1) No.	(2) Services			(3) Sums not exceeding				
of Vote	and purposes		Voted by th Legislative Assembly	e Consolidated	Total			
			Rs.	Rs.	Rs.			
	Charged Appropriation-Interest Payaments and Servicing of Debt.	Revenue	0	54,30,21,96,000	54,30,21,96,000			
• •	Charged Appropriation-Public Debt.	Capital	0	59,21,33,63,000	59,21,33,63,000			
01.	General Administration	Revenue Capital	2,38,04,08,000 34,10,44,000	28,75,60,000 0	2,66,79,68,000 34,10,44,000			

(1)	(2)			(3)		
			Rs.	Rs.	Rs.	
<b>0</b> 2.	Other expenditure pertaining to General Administration Department	Revenue	32,70,86,000	0	32,70,86,000	
03.	Police	Revenue Capital	27,25,41,88,000 2,84,80,66,000	<b>60,80,000</b> 0	27,26,02,68,000 2,84,80,66,000	
04	Other Expenditure pertaining to Home Department.			•	20.07.47.00	
		Revenue Capital	30,96,47,000 20,00,000	0	30,96,47,00 20,00,00	
05	Jail	Revenue Capital	1,65,78,41,000 8,26,80,000	0	1,65,78,41,00 8,26,80,00	
06.	Finance	Revenue Capital	58,35,02,62,000 76,28,03,000	<b>10,10,54,000</b> 0	58,45,13,16,00 76,28,03,00	
07.	Commercial Tax	Revenue	10,81,39,79,000	0	10,81,39,79,00	
08.	Land Revenue and District Administration	Revenue Capital	7,50,12,55,000 52,80,03,000	\$3,41,000 0	7,50,95,96,00 52,80,03,00	
09.	Expenditure pertaining to Revenue Department	D	23,24,73,000	0	23,24,73,00	
		Revenue Capital	3,60,00,000	0	3,60,00,00	
10.	Forest	Revenue Capital	7,54,95,70,000 2,61,56,27,000	36,00,000 0	7,55,31,70,00 2,61,56,27,00	
il.	Industrial Policy and Investment Promotion	Revenue	93,10,96,000	0	93,10,96,00	
		Capital	2,51,09,64,000	0	2,51,09,64,00	
12.	Energy	Revenue Capital	<b>49</b> ,41,09,05,000 <b>10</b> ,79,26,81,000	2,88,80,00,000	52,29,89,05,00 10,79,26,81,00	
13.	Farmer Welfare and Agriculture Development					

<b>(1</b> )	(2)			(3)	
			Rs.	Rs.	Rs.
14.	Animal Husbandry	Revenue Capital	4,68,40,96,000 7,40,01,000	<b>4,00,000</b> 0	4,68,44,96,000 7,40,01,000
15	Externally Aided Projects pertaining to Technical Education and Training Department.	Revenue	2,000	0	2,000
16	Fisherman Welfare and Fisheries Development.				
		Revenue Capital	38,18,30,000 46,00,000	0	38,18,30,00 46,00,00
17	Co-operation	Revenue Capital	3,08,66,56,000 8,56,25,82,000	0	3,08,66,56,00 8,56,25,82,00
18.	Labour	Revenue	3,70,67,88,000	1,05,000	3,70,68,93,00
<b>39</b> .	Public Health and Family Welfare			•	
	· Onabo	Revenue Capital	25,88,66,68,000 1,12,72,45,000	10,00,000	25,88,76,68,00 1,12,72,45,00
20.	Public Health Engineering	Revenue Capital	2,19,28,81,000 10,81,95,75,000	40,00,000	2,19,68,81,00 #0,81,95,75,00
28.	Public Service Management.	· eapitai	Meson, 52, 73,000	•	10,01,00,10,00
		Revenue Capital	32,36,41,000 80,00,000	0	32,36,41,00 80,00,00
22.	Urban Development and Housing.				
	5	Revenue Capital	23.94,90,72,000 5,27,50,95,000	20,00,000 6,00,00,000	23,95,10,72,00 5,33,50,95,00
23.	Water Resources Depostmen	Revenue Capital	4,01,49,15,000 2\$,60,66,53,000	44,00,000	4,01,49,15,00 21,61,10,53,00
24	Public Works—Roads and Bridges				
		Revenue Capital	5,05,94,39,000 26.71,87,67,000	1,29,00,00,000	5,05,94,39,00 27,91,87,67,00

(全)	(2)		*	(3)	
			Rs.	Rs.	Rs.
			16,		
25.	Mineral Resources	Revenue	18,47,68,000	1,30,02,00,000	1,48,49,68,00
		Capital	3,40,00,000	0	3,40,00,00
206c	Culture		74.07.60.000	40,000	74,88,00,00
		Revenue Capital	74,87,60,000 19,08,03,000	40,000	19,08,03,00
27.	School Education				
	(Primary Education)	100	59,63,98,42,000	0	59,63,98,42,00
		Revenue Capital	\$,65,72,08,000	0	1,65,72,08,00
28.	State Legislature			2400000	20.24.46.00
		Revenue	39,11,56,000	24,90,000	39,36, 46,00
29.	Law and Legislative Affairs	Revenue	5,98,16,04,000	71,25,95,000	6,69,41,99,00
		Capital	68,44,00,000	0	68,44,00,00
3 <b>0</b> L	Rural Development				4.44.45.04.00
		Revenue Capital	<b>4,46,17,04,000</b> <b>9,95,00,05,000</b>	0	<b>4,</b> 46,17,04,00 <b>9,</b> 95,00,05,00
<b>51</b> .	Planning Economics and	p	2,20,000		
	Statistics.	Revenue	33,28,55,000	0	33,28,55,00
		Capital	60,68,00,000	0	60,68,00,00
32	Public Relations				
		Revenue	1,55,26,00,000	4,000	1,55,26,04,00
		Capital	1,00,00,000	0	1,00,00,00
334	Tribal Affairs	70	24 27 02 17 000	2,20,000	24,27,94,37,00
		Revenue Capital	<b>24,27,92,17,000</b> <b>4,91,80,01,000</b>	0	4,91,80,01,00
3/4	Social Justice and				
	disabled Person				
	Welfare	Revenue	4,32,85,66,000	0	4,32,85,66,00
35.	Micro, Small & Medinan				
	Enterprises.	Revenue	3,01,18,62,000	0	3,01,18,62,00
		Capital	33,40,04,000	6	33,40,04,00
384	Transport				
	•	Revenue	36,69,36,000	0	36,69,36,00
		Capital	8,00,01,000	0	8,00,01,00

(l)	(2)			(3)	
			Rs.	Rs.	Rs.
37.	Tourism	Revenue Capital	53,26,06,000 32,40,02,000	0	53,26,06,000 32,40,02,000
38.	Ayush	Revenue Capital	1,84,12,84,000 9,28,01,000	<b>4,00,000</b> 0	1,84,16,84,000 9,28,01,000
39.	Food, Civil Supplies and Consumer Protection		6,70,70,17,000	44,000	6,70,70,61,000
		Revenue Capital	1,16,05,000	0	1,16,05,000
40.	Other expenditure pertaining School Education Departme (excluding Primary Education)	ent			
		Revenue Capital	12,59,11,42,000 1,45,50,39,000	12,00,000 0	12,59,23,42,000 1,45,50,39,000
41.	Expenditure pertaining to Simhast, 2016.		1.000	0	1,00
		Revenue	1,000	v	1,00
42.	Bhopal Gas Tragedy Relief and Rehabilitation				
		Revenue Capital	47,58,91,000 7,59,62,000	1,000 0	47,58,92,00 7,59,62,00
43.	Sports and Youth Welfare.				
		Revenue Capital	<b>61</b> ,51,29,000 <b>23</b> ,63,74,000	<b>2,00,000</b> 0	61,53,29,00 23,63,74,00
44.	Higher Education	Revenue	7,75,22,72,000	4,00,000	7,75,26,72,00
		Capital	1,72,34,42,000	0	1,72,34,42,00
45.	Minor Irrigation Works	Revenue	76,41,30,000	0	76,41,30,00
		Capital	86,45,39,000	4,00,000	86,49,39,00
46.	Science and Technology	Revenue	80,58,22,000	0	80,58,22,00
		Capital	24,40,02,000	0	24,40,02,00
47.	Technical Education Skill Development				
	and Employment.	Revenue	5,30,93,25,000	0	5,30,93,25,00

(1)	(2)			(3)				
			Rs.	Rs.	Rs.			
48.	Narmada Valley Developme	erss						
		Revenue Capital	7,31,31,000 13,99,63,48,000	0 14,00,000	7,31,31,00 13,99,77,48,00			
49.	Scheduled Caste Welfare							
		Revenue Capital	4,77,61,69,000 67,76,04,000	4,00,000	<b>4</b> ,77,65,69,00 67,76,04,00			
50.	Horticulture and Food Proces	Horticulture and Food Processing						
		Revenue	3,01,05,77,000	0	3,01,05,77,00			
51.	Religious Trusts and Endowments.							
		Revenue Capital	36,33,46,000 4,00,00,000	<b>20,000</b> 0	36,33,66,00 4,00,00,00			
52.	Medical Education							
		Revenue Capital	5,37,89,48,000 3,85,16,30,000	9	5,37,89,48,00 3,85,16,30,00			
53.	Financial assistance to Three Tier Panchayati Raj Institutions							
	<b>,</b>	Revenue Capital	98,73,94,04,000 54,72,01,000	0	<b>98,</b> 73,94,04,00 54,72,01,00			
54.	Agricultural Research and Education.							
		Revenue	65,55,24,000	0	65,55,24,00			
55.	Women and Child Develope	neni						
		Revenue Capital	20,27,80,04,000 52,20,85,000	6,00,000 0	20,27,86,04,00 52,20,85,00			
56.	Cattage and Rural Industry.							
		Revenue Capital	81,01,23,000 80,56,000	0	81,01,23,000 80,56,000			
57.	Externally Aided Projects pertaining to Water Resource Department	The same						
		Capital	1,000	•	1,000			
58.	Expenditure on Relif on according of Natural Calamities and Scarcity	ount						
		Revenue Capital	8,23,06,09,000 1,20,00,000	0	<b>8,23,06,09,00</b> <b>1,20,00,00</b>			

(L)	(2)		(3)			
			Rs.	Rs.	Rs.	
519.	Externally aided Projects pertaining to Rural Development Department					
		Capital	5,60,00,00,000	0	5,60,00,00,00	
60.	Expenditure pertaining to District Plan Schemes.					
		Revenue	17,86,00,000	0	17,86,00,00	
		Capital	1,22,72,96,000	0	1,22,72,96,00	
61.	Expenditure pertaining to Bundelkhand package					
		Revenue	1,09,28,000	0	1,09,28,00	
		Capital	10,000	0	10,00	
<b>6</b> 2.	Panchayat	n	BA ( ) DE (000	0	84,61,85,00	
		Revenue	84,61,85,000	•	64,01,63,00	
<b>63</b> .	Minority Welfare	<b>D</b>	0.42.40.000	0	9,43,40,00	
		Revenue Capital	9,43,40,000 2,40,00,000	0	2,40,00,00	
64.	Financial assistance to Urban bodies					
	oroan boares	Revenue	29,73,59,02,000	2,49,36,89,900	32,14,45,82,00	
		Capital	22,86,92,000	0	22,86,92,00	
65.	Aviation				10.77 50.00	
		Revenue Capital	13,76,58,000 20,02,000	•	13,76,58,00 20,02,00	
66.	Welfare of Backward Classes.					
	£ 125555.	Revenue	3,12,86,88,000	0	3,12,86,88,00	
		Capital	10,69,62,000	•	10,69,62,00	
67.	Public Works-Buildings	B	2,74,77,84,000	1,29,90,060	2,75,97,84,00	
		Revenue Capital	<b>70,84,03,000</b>	9	70,84,03,00	
68.	New and Renewable					
	Energy.	Revenue	1,18,93,38,000	•	1,18,93,38,00	
69.	Denotified, Normalic and Semi-Namudie					
	Tribe Welfare.	Revenue	11,17,51,000	•	11,17,51,00	
		Capital	2,00,00,000	9	2,00,00,00	

(1)	(2)		(3)			
				Řs.	Rs.	Rs.
70.	Overseas India	រោ	Revenue	40,00,000	θ	40,00,000
71.	Environment					
			Revenue	14,14,76,000	0	14,14,76,000
			Capital	40,00,000	0	40,00,000
72.	Happiness					
			Revenue	2,000	0	2,000
	Total {	Revenue		6,24,68,87,06,000	62,04,46,30,000	6,86,73,33,36,000
	10431 {	Capital	<del></del>	1,47,17,36,68,000	60,47,95,63,000	2,07,65,32,31,000
		Grand Tota	al —	7,71,86,23,74,000	1,22,52,41,93,000	8,94,38,65,67,000

#### STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204(1) read with article 206 of the Constitution of India to authorise for the appropriation from and out of the Consoilidated Fund of the State of Madhya Pradesh of the moneys required to meet the expenditure charged on the Consolidated Fund of the State of Madhya Pradesh and the grants made in advance by the Legislative Assembly in respect of estimated expenditure of the Government of Madhya Pradesh for the part of the Financial Year 2019-2020.

2. Hence this Bill.

Bhopal:
Dated the 17th February, 2019

TARUN BHANOT Member-in-Charge.